



BCB BUDGET
2021-2022

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REVENUE BUDGET FOR THE FY 2021 - 22

EXPENDITURE BUDGET FOR THE FY 2021 - 22





REVENUE BUDGET FOR THE FY 2021-22

| Sl. No. | Sources of Revenues | Revenue Budget 2021-22 (BDT) |
|---------|------------------------------------|------------------------------------|
| A. | Sponsorship Income | 306,615,000 |
| A.1 | Title Sponsor and In stadia Rights | 156,240,000 |
| A.2 | National Team Sponsorship Right | 150,375,000 |
| B | ICC : | 1,260,000,000 |
| B.1 | ICC full member distribution | 1,260,000,000 |



REVENUE BUDGET FOR THE FY 2021-22

| Sl. No. | Sources of Revenues | Revenue Budget 2021-22 (BDT) |
|---------|-----------------------------|------------------------------------|
| C | International TV Right | 579,600,000 |
| D | Official Sponsorship Rights | 36,950,000 |
| E | Tournament Committee: | 25,000,000 |
| E.1 | Sponsorship (NCL) | 10,000,000 |
| E.2 | Sponsorship (BCL) | 15,000,000 |



REVENUE BUDGET FOR THE FY 2021-22

| Sl. No. | Sources of Revenues | Revenue Budget 2021-22 (BDT) |
|-------------|-------------------------------|------------------------------------|
| F | CCDM: | 12,000,000 |
| F.1 | Sponsorship Right | 10,000,000 |
| F.2 | Card from Sale and Entry fees | 2,000,000 |
| G | Non-Operating Inflows: | 435,000,000 |
| G-1 | Interest on FDR | 425,000,000 |
| G-2 | Other Income | 10,000,000 |
| Grand Total | | 2,655,165,000 |



EXPENDITURE BUDGET FOR THE FY 2021 – 22

| SL. No. | Name of the Committee | Expenditure Budget 2021-22 (BDT) |
|---------|--|--|
| 1 | Cricket Operation Committee | 476,521,200 |
| 2 | High Performance Committee | 67,425,062 |
| 3 | Game Development Committee | 135,752,240 |
| 4 | Age level Tournament Committee | 96,556,400 |
| 5 | Women Wings | 102,601,750 |
| 6 | Tournament Committee | 158,004,080 |
| 7 | Cricket Committee of Dhaka Metropolis (CCDM) | 92,923,700 |
| 8 | Grounds Committee | 55,311,900 |
| 9 | Facilities Management Committee | 55,516,400 |
| 10 | Logistics and Protocol Committee | 306,687,820 |



EXPENDITURE BUDGET FOR THE FY 2021 – 22

| SL. No. | Name of the Committee | Expenditure Budget 2021-22 (BDT) |
|---------|------------------------------------|--|
| 11 | Marketing and Commercial Committee | 5,000,000 |
| 12 | Media & Communication Committee | 10,295,200 |
| 13 | Medical Committee | 26,887,400 |
| 14 | Umpires Committee | 93,539,800 |
| 15 | Audit Committee | 4,791,200 |
| 16 | Disciplinary Committee | 431,000 |
| 17 | Finance Committee | 500,000 |
| 18 | Security Committee | 12,975,400 |
| 19 | Tender and Purchase Committee | 168,000 |
| 20 | Administrative & General Expenses | 822,569,452 |



EXPENDITURE BUDGET FOR THE FY 2021 – 22

| SL. No. | Name of the Committee | Expenditure Budget 2021-22 (BDT) |
|---|------------------------------|--|
| 21 | Regional Cricket | 30,800,000 |
| 22 | Bangladesh Tiger's Programme | 40,000,000 |
| 23 | Anti Corruption Unit | 4,290,000 |
| Sub Total | | 2,599,548,005 |
| Proposed Contingency .50% | | 6,498,870 |
| Grand Total (Budget including Contingency) | | 2,606,046,875 |